

Superhero Kids Fund
2017 Third Quarter Report
(July 1 – September 30, 2017)

*Children's Blood & Cancer Center at
Dell Children's Medical Center of Central Texas*



"20th year of Camp Rocky Ridge!"

Dear Superhero Kids,

This past quarter was filled with milestone celebrations! Congratulations are in order as this past month marked 8 years since Superhero Kids was formed! You treated our patients and staff by bringing BBQ and a delicious cake to commemorate the occasion! Here at the CBCC we dubbed the entire week as Super Hero week and invited our patients and staff to dress as their favorite superheroes! The capes were definitely flying!



Camp Rocky Ridge

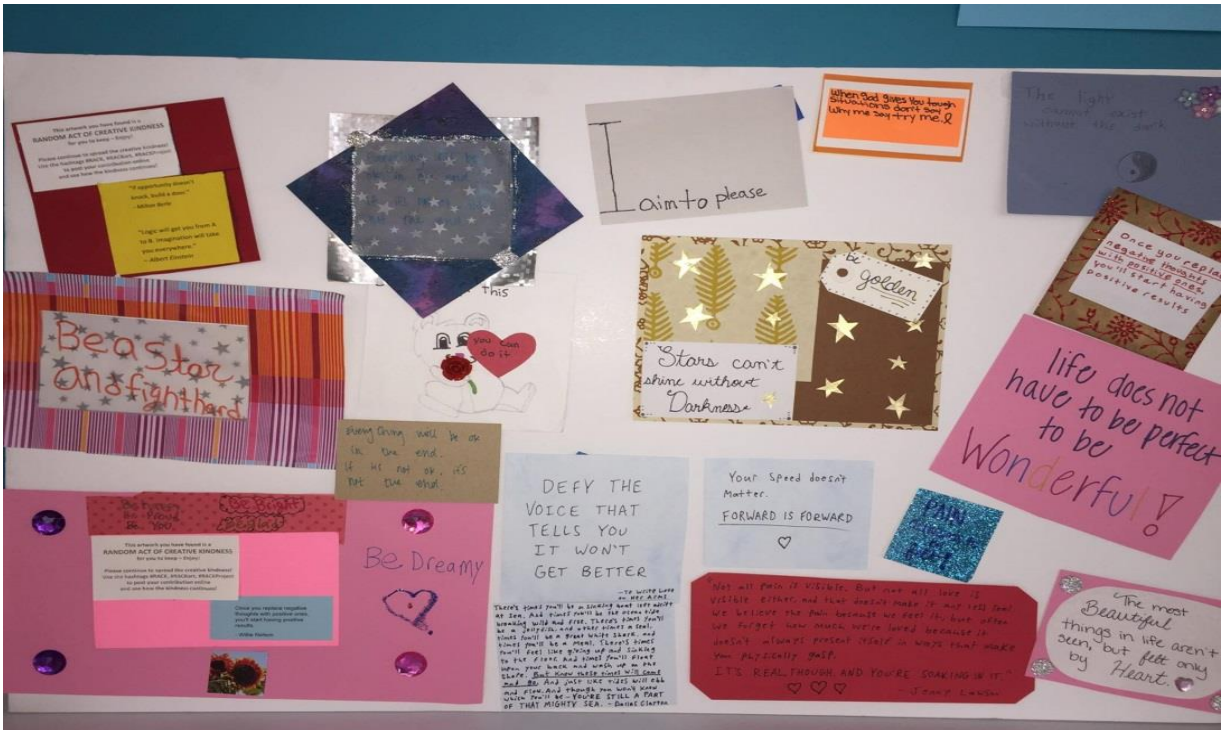
This year we also celebrated the 20th annual Camp Rocky Ridge! Thank you for continuing to support this vital event for our patients that promotes camaraderie and unity! This year's theme was "Celebrating U". ***It featured a talent show to help the teens express themselves and a un-birthday party to kick off the weekend! The teens also participated in a project called "Random Acts of Creative Kindness", in which they made inspirational cards for themselves and others! They even brought back their messages and shared them with some of our staff!***

Some of our favorites included:

"A smooth ocean never made a skilled sailor"

"I'm not where I want to be, but thank goodness I'm not where I used to be."

"Life is like a bouncy ball, the harder you fall, the higher you bounce!"



Backpack Project

Each year, many of our patients and families face the financial challenge of buying school supplies at the beginning of the school year. This year, our social work team purchased grade-level specific school supplies and backpacks for our patients in active treatment who needed assistance with school supplies. With the help of volunteers, 155 backpacks were filled with school supplies! Superhero Kids funded this campaign which had a total cost of \$5,077.17. Our patients were able to return to school and have all the essential materials needed to succeed in their education. The kids and parents loved the backpacks and were thankful for the help!



Superhero Kids Fund Support

2017 Third Quarter Report

During the third quarter (July-September 2017), the Superhero Kids Fund provided \$8796.56 in direct financial assistance and \$24,829.17 in program assistance.

	DIRECT FINANCIAL ASSISTANCE EXPENSE ITEM	COST	TOTAL
7/17/2017	Electric Bill	\$163.19	
7/18/2017	car insurance	\$213.00	
8/1/2017	wheelchair	\$399.00	
8/4/2017	electric bill	\$232.60	
8/4/2017	electric bill	\$312.38	
8/9/2017	electric bill	\$206.00	
8/9/2017	water bill	\$76.90	
8/9/2017	electric bill	\$151.12	
8/17/2017	wig	\$259.99	
8/31/2017	car payment	\$513.48	
8/16/2017	Car payment	\$234.50	
8/22/2017	electric bill	\$279.21	
8/31/2017	gas bill	\$49.50	
9/1/2017	electric bill	\$212.26	
9/2/2017	wig	239.88	
9/14/2017	phone bill	\$339.48	
9/14/2017	electricity bill	\$410.24	
9/18/2017	home infusion supplies not covered by insurance	\$300.00	
9/21/2107	electricity bill	\$1,003.49	
9/21/2017	car seat for sibling	\$10.00	
9/21/2017	car seat dolly for MTP use	\$86.59	
9/12/17	HEB gift cards for patients/families for urgent needs	\$3103.75	
	TOTAL DIRECT FINANCIAL ASSISTANCE		\$8,796.56

	PROGRAM ASSISTANCE EXPENSE ITEM	COST	TOTAL
	Back to School Supplies	\$5,077.17	
	Camp Rocky Ridge	\$19,752.00	
	TOTAL PROGRAM ASSISTANCE		\$24829.17
	TOTAL 2017 THIRD QUARTER EXPENSES		\$33,625.73

Total Superhero Kids Fund Support

Superhero Kids Fund Support (Dec. 2011– June 2017)		\$747,145.72
Superhero Kids 2017 Third Quarter Summary		
Direct Financial Assistance	\$8796.56	
Program Assistance	\$24,829.17	
TOTAL 2017 THIRD QUARTER EXPENSES		\$33,625.73
TOTAL SUPERHERO KIDS FUND SUPPORT (December 2011 – September 2017)		\$780,771.45