

# **Superhero Kids Fund**

## **2015 Third Quarter Report**

**(July 1 – September 30, 2015)**

*Children's Blood & Cancer Center at  
Dell Children's Medical Center of Central Texas*



***Thanks to you, CBCC patients earned their rank as Jedi Masters at Camp Rocky Ridge.***

***"Star Wars Jedi Academy – You Also Have the Power!"***

Dear Samia and John,

We're reflecting over the past four years since you started the Superhero Kids Fund...and we're counting our blessings!

In just four years, your financial support has allowed our program to grow, along with the booming Central Texas population. In 2011, approximately 75 children were diagnosed with cancer at the CBCC. Last year the number increased to 100 new diagnoses.

In just four years, we are nearing almost one half million dollars for emergency financial aid for families and CBCC program funding for various supportive activities. This is a tremendous milestone and we couldn't be more thankful for your commitment to our families.

In just four years, the number of family foundations and outside organizations supporting the CBCC and its patients and families through donations and in-kind services has increased. Through Superhero Kids, you are a great example of success and continue to inspire others in so many ways.

***You have become an important piece of our program's foundation and are a driving force in our goal to raise pediatric hematology/oncology care to a new level in Central Texas.***

When the Dell Medical School opens next year, the CBCC will become a true academic teaching ground, bustling with clinical staff, medical students and residents. The Arthur H. Dilly Chair in Pediatric Oncology will attract a strong leader and researcher to take pediatric cancer and blood disorder care to the next level in Central Texas. There are many great things to come, and we are grateful to have you at our side. We are better together.

Sincerely,

The Children's Blood & Cancer Center Family

### Camp Rocky Ridge

Thank you for recognizing the importance of Camp Rocky Ridge in our patients' lives. We always receive tremendous positive feedback each year, and this year is no exception.

This year's theme, "Star Wars Jedi Academy – You Also Have the Power," was very popular amongst our Hungry Bunch teens. It was an action-packed weekend as each teen mastered the Jedi trials of skill, courage, flesh, spirit and insight to earn Jedi Master status.

We'd like to share a story with you that describes just how transformative the Camp Rocky Ridge experience can be for patients. One adolescent boy did not want to attend camp, but he finally agreed to go because he loved the Star Wars theme. He's a very bright boy who immediately acclimated to the camp environment and decided to present Star Wars trivia in the Saturday evening talent show. As a solo act, he dazzled us all with his knowledge of Star Wars. He was so proud of himself and smiled the rest of the weekend. His family says he is still smiling now!

Thank you for making Camp Rocky Ridge available for our patients.

# Superhero Kids Fund Support

## 2015 ThirdQuarter Report

During the third quarter (July-September2015), the Superhero Kids Fund provided \$26,723.52 indirect financial assistance and \$7,725.56 in program assistance.

	DIRECT FINANCIAL ASSISTANCE EXPENSE ITEM	COST	TOTAL
7/6/2015	water bill; family moved and has increased operating expenses due to recurrence	\$95.22	
7/7/2015	phone bill; continued financial strain from out-of-pocket medical expenses and loss of income	\$251.67	
7/7/2015	electricity bill; loss of income due to extended hospitalization	\$266.75	
7/7/2015	electricity bill; pending SSI, no earned income	\$206.51	
7/7/2015	luggage for bmt	\$147.22	
7/7/2015	phone bill; continued out-of-pocket medical expenses and loss of income	\$92.12	
7/8/2015	Tumbleformchair	\$516.97	
7/9/2015	utility bill; extended hospitalizations after diagnosis	\$97.71	
7/14/2015	rent assistance	\$1,400.00	
7/16/2015	Walmart- items needed for camp	\$169.39	
7/16/2015	car payment-3 months behind	\$1,853.52	
7/22/2015	camp fee	\$65.00	
7/23/2015	utility bill	\$377.65	
7/30/2015	deposit and rent assistance due to forced move and loss of income	\$1,550.00	
8/3/2015	phone bill; continued out-of-pocket medical expenses and loss of income	\$92.12	
8/4/2015	suitcase for organization during100 day hospitalization	\$29.00	
8/5/2015	electricity bill assistance	\$296.12	
8/11/2015	electricity bill assistance, last one; now approved SSI	\$237.43	
8/12/2015	AC system replacement/staffed with SW team & Lori	\$4,500.00	
8/14/2015	mortgage assistance	\$650.01	
8/17/2015	electricity assistance	\$106.79	
8/19/2015	phone bill	\$124.51	
8/19/2015	wheelchair rental	\$270.00	
8/24/2015	storage unit, family in process of moving	\$272.95	
8/24/2015	car repair/ staffed w/ SW team and Lori	\$2,383.20	
8/24/2015	mortgage assistance	\$1,661.27	
8/26/2015	electricity assistance	\$271.30	
8/26/2015	meal for hospitalization	\$25.81	
9/3/2015	medication assistance to save avoidable days	\$862.20	
9/3/2015	utility bill - extended hospitalization	\$471.15	
9/4/2015	electricity bill following extended hospitalization	\$354.51	
9/4/2015	electricity bill-patient relapsed and mother missed work	\$273.25	
9/8/2015	wheelchair, insurance will not cover	\$400.00	
9/10/2015	electricity bill--new diagnosis and missed work	\$92.44	

9/10/2015	urn for burial	\$456.11	
9/10/2015	rent assistance for October	\$1,258.00	
9/10/2015	laptop	\$479.97	
9/16/2015	electricity bill	\$514.84	
9/17/2015	water bill; mother unable to work when patient was diagnosed and hospitalized	\$397.46	
9/18/2015	water pik, per physician request	\$38.37	
9/24/2015	auto insurance bill due to high medical bills	\$258.40	
9/24/2015	gas bill due to high medical bills	\$95.10	
9/29/2015	electric bill, air conditioning broke, high medical bills, three boys with hemophilia	\$415.31	
9/29/2015	prescribed med	\$356.17	
7/2015	HEB Gift cards for families in need of food/meds	\$1990.00	
	<b>TOTAL DIRECT FINANCIAL ASSISTANCE</b>		<b>\$26,723.52</b>
	<b>PROGRAM ASSISTANCE EXPENSE ITEM</b>	<b>COST</b>	<b>TOTAL</b>
	Camp Rocky Ridge	\$7,725.56	
	<b>TOTAL PROGRAM ASSISTANCE</b>		<b>\$7,725.56</b>
	<b>TOTAL 2015 THIRD QUARTER EXPENSES</b>		<b>\$34,449.08</b>

### Total Superhero Kids Fund Support

<b>Superhero Kids Fund Support (Dec. 2011–June2015)</b>		<b>\$409,615.03</b>
Superhero Kids 2015Third Quarter Summary		
Direct Financial Assistance	\$26,723.52	
Program Assistance	\$7,725.56	
<b>TOTAL 2015 THIRD QUARTER EXPENSES</b>		<b>\$34,449.08</b>
<b>TOTAL SUPERHERO KIDS FUND SUPPORT (December 2011 – September2015)</b>		<b>\$444,064.11</b>